PROCUREMENT PLAN

IMPROVING PREPAREDNESS FOR COVID-19 OUTBREAK IN THE REPUBLIC OF ARMENIA: DETECTION AND RESPONSE TO CORONAVIRUS THREAT

19-Oct-21

№	№ Contract	Description	Component	Expenditure category	Procurement category (works, goods and services)	Procurement method	Review type by EFSD (prior/ post)	Planned/Actual	Publication of prequalification/ REOI	The deadline for submission of prequalification applications/expressions of interest	Prequalification report/ shortlisting report	Preparation of procurement documents	Publication of procurement documents	Bid Opening/ Technical Proposals Opening	Preparation of technical report/Bid Evaluation Report	Financial Proposal Opening	Preparation of Final/Combined Report	Notification award date	Contract signing date	Contract Completion date	Name of awarded firm	Supplier/Contractor/Consultant (Country)	Notes
Component 1. Improving the effectiveness of infection prevention and control																							
1		Development of design documents and author supervision for reconstruction works for Ararat and Armavir regional branches of the National Center for Disease Control and Prevention in the Republic of Armenia	1	1	Services	QCBS	Prior	Planned	25-Oct-21	8-Nov-21	15-Nov-21	29-Nov-21	7-Dec-21	10-Jan-22	31-Jan-22	12-Feb-22	19-Feb-22	1-Mar-22	11-Mar-22	8-Aug-22			
								Actual															
2		Technical supervision for reconstruction works for Ararat and Armavir regional branches of the National Center for Disease Control and Prevention in the Republic of Armenia	1	1	Services	QCBS	Post	Planned	15-Apr-22	29-Apr-22	6-May-22	20-May-22	28-May-22	27-Jun-22	18-Jul-22	30-Jul-22	6-Aug-22	16-Aug-22	26-Aug-22	27-Nov-23			
								Actual															
3		Reconstruction works of "Ararat" branch of "National Center for Disease Control and Prevention" State Non-Commercial Organization	1	1	Works	NCB	Prior	Planned				10-Aug-22	25-Aug-22	24-Sep-22	15-Oct-22				27-Nov-22	27-Nov-23			
								Actual															
4		Reconstruction works of "Armavir" branch of "National Center for Disease Control and Prevention" State Non-Commercial Organization	1	1	Works	NCB	Post	Planned				10-Aug-22	25-Aug-22	24-Sep-22	15-Oct-22				27-Nov-22	27-Nov-23			
								Actual															
5		Procurement of special medical equipment and medical furniture for "Ararat" branch of "National Center for Disease Control and Prevention" State Non-Commercial Organization	1	1	Goods	NCB	Prior	Planned				1-Mar-23	16-Mar-23	15-Apr-23	6-May-23				18-Jun-23	15-Dec-23			
								Actual															
6		Procurement of special medical equipment and medical furniture for "Armavir" branch of "National Center for Disease Control and Prevention" State Non-Commercial Organization	1	1	Goods	NCB	Post	Planned				1-Mar-23	16-Mar-23	15-Apr-23	6-May-23				18-Jun-23	15-Dec-23			
								Actual															
Total																							
Component 2. Strengthening the disease case management system																							
1		Design and author supervision for construction works of a new building of the infection center of "Vanadzor Medical Center" CJSC in Vanadzor city, Lori region, Republic of Armenia	2	1	Services	QCBS	Post	Planned	01-Nov-21	15-Nov-21	22-Nov-21	29-Nov-21	14-Dec-21	13-Jan-22	07-Feb-22	19-Feb-22	26-Feb-22	08-Mar-22	18-Mar-22	15-Aug-22			
								Actual															
2		Technical supervision for construction works of a new building of the infection center of "Vanadzor Medical Center" CJSC in Vanadzor city, Lori region, Republic of Armenia	2	1	Services	QCBS	Post	Planned	22-Apr-22	06-May-22	13-May-22	27-May-22	04-Jun-22	04-Jul-22	25-Jul-22	06-Aug-22	13-Aug-22	23-Aug-22	02-Sep-22	24-Dec-23			
								Actual															
3		Construction works of a new building of the infection center of "Vanadzor Medical Center" CJSC in Vanadzor city, Lori region, Republic of Armenia	2	1	Works	NCB	Post	Planned				17-Aug-22	01-Sep-22	01-Oct-22	22-Oct-22				04-Dec-22	24-Dec-23			
								Actual															
4		Procurement of special medical equipment, medical furniture and supplies for laboratories and intensive care service for a new building of the infection center of "Vanadzor Medical Center" CJSC in Vanadzor city, Lori region, Republic of Armenia	2	1	Goods	NCB	Post	Planned				08-Mar-23	23-Mar-23	22-Apr-23	13-May-23				25-Jun-23	22-Dec-23			
								Actual															
Total																							
Component 3. Raising public awareness for COVID-19 among the population and medical personnel																							
1		Development of a strategy for public awareness campaign, support in conducting Project outreach activities, including citizens' engagement	3	1	Services	QCBS	Prior	Planned	15-Jan-22	29-Jan-22	5-Feb-22	19-Feb-22	27-Feb-22	29-Mar-22	19-Apr-22	1-May-22	8-May-22	18-May-22	28-May-22	26-Aug-22			
								Actual															
2		Implementation of a strategy for public awareness campaign, support in conducting Project outreach activities, including citizens' engagement	3	1	Non-consulting services	SH	Prior	Planned				10-Sep-22	25-Sep-22	9-Oct-22	30-Oct-22				12-Dec-22	12-Mar-23			
								Actual															
3		Organization of training courses for medical personnel on the management of patients with COVID-19	3	1	Services	QCBS	Prior	Planned	1-Jun-22	15-Jun-22	22-Jun-22	6-Jul-22	14-Jul-22	13-Aug-22	3-Sep-22	15-Sep-22	22-Sep-22	2-Oct-22	12-Oct-22	10-Apr-23			
								Actual															
Total																							
Component 4. Project management																							
1		Audit of the financial statements of the Project	4	1	Services	LCS	Prior	Planned	01-Jun-22	15-Jun-22	22-Jun-22	06-Jul-22	14-Jul-22	13-Aug-22	03-Sep-22	15-Sep-22	22-Sep-22	02-Oct-22	12-Oct-22	01-May-24			
								Actual															
2		Other consulting services	4	1	Services	IC	Post	Planned															

2		Other consulting services	4	1	Services	10	Total	Actual															
Total																							
Total under procurement categories																							

ICB	International Competitive Bidding	Thresholds by procurement methods"
NCB		NCB:
SH	Shopping	for the procurement of goods from 100,000.00 (One hundred thousand) US dollars to 1,000,000.00 (One million) US dollars inclusive (with taxes);
DC	Direct Contracting	for the procurement of works from 200,000.00 (Two hundred thousand) US dollars to 5,000,000.00 (Five million) US dollars inclusive (with taxes).
QCBS	Quality Cost based Selection	SH:
LCS	Least Cost Selection	for the procurement of goods up to 100,000.00 (One hundred thousand) US dollars (with taxes);
CQS	Consultant\s Qualification Selection	for the procurement of work up to 200,000.00 (two hundred thousand) US dollars (with taxes).
SSS	Single Source Selection	
IC	Individual Consultant	

Standard Procurement Documents of EFSD or IFIs will be used with the Bank's prior approval